

RE-STRUCTURING AND RE-ENERGIZING



Pewee Valley Presbyterian Church Annual Report for 2022

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RE-STRUCTURING AND RE-ENERGIZING

Annual Meeting Agenda
PEWEE VALLEY PRESBYTERIAN CHURCH
February 26, 2023

Call to Order and Opening Prayer

Reverend Joel Weible, Moderator

Declare a Quorum and Seat Clerk of Session

Opening Words

Presentation of Church Staff

Presentation of 2022 Team Chairs and Session Elders

Presentation of Nominating Committee for 2023

Margaret Hill, *Active Elder*

James Bates

Lynn Wilkinson, *Inactive Elder*

Presentation of Team Reports

Acknowledgement of Submitted Reports

2023 Budget (Approved by Session on February 18, 2023)

Mr. Larry Vice

Action Item: Approval of Pastor's Terms of Call

Annual Meeting of the Corporation

Mr. Larry Vice, President

Members: Larry Vice, President
Jim Trimpe, Vice-President
Rick Fletcher, Secretary
Ron Warren, Treasurer

From the PCUSA's Book of Order (G-4.0101)

The corporation ... shall have the following powers: to receive, hold, encumber, manage, and transfer property, real or personal, for the congregation, provided that in buying, selling, and mortgaging real property, the trustees shall act only after the approval of the congregation, granted in a duly constituted meeting.

Public Announcements and Comments

Adjournment and Closing Prayer

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A Letter from Your Pastor
“Re-Structuring and Re-Energizing”

We have an incredible Session here at Pewee Valley Presbyterian Church! Elders from the past and those currently serving (and this includes almost every one of you reading this) surpass expectations and are always ready, willing, and more than able to step up and step in for the good of our beloved community. Your Session Elders for this year (2023) met together just one week ago to engage the “re-structuring” and “re-energizing” that titles this year’s Annual Report and my annual “Letter from Your Pastor.”

We have only just begun to understand more precisely what is being re-structured and how we are, and will be, re-energized. But we’re building on the work of the last *two* years, attempting always to have *“well-functioning teams that meet the needs of the church and are full of members who have passions and skill sets that meet the responsibilities of the teams they serve.”*

One of the biggest initiatives we undertook last year was to create the Office of Family Ministry and Community Engagement and hire the first full-time pastoral staff member, other than the Pastor, in ... forever? Or at least a very long time! ***Please see the Job Description approved last July on the next page.*** Ashia Stoess has stepped into this role and together with our Personnel Committee and Session Elders, we have set about accomplishing four very specific SMART goals, including what you see in italics in the previous paragraph. We couldn’t be more excited!

The *Vital Congregations* discussions that took place last year confirmed to me and your leaders that we must no longer define “vitality” solely by what we take in – members and money – but by what we take out – mission and ministry – into the wider community. In order to not only better understand how we can do that, but to also actually “do it”, we are comprehensively re-structuring our Ministry Teams for the first time since I arrived in November of 2008, and we are going to re-energize each one of you as members of this incredibly vital congregation. What we all ask of each and every one of you in this year ahead is that you stay curious, open, and nimble in stepping up and stepping in yourselves. Soften your assumptions about the way church “has always been done” and expand your perspectives on how the Spirit is moving in our midst.

I thank you all for the ways in which you have allowed me to be not only a Pastor, but also a husband and a father to my family for the past 15 years. Katie, Sam (24), Annie (22), Gabe (20), and I are blessed by the love and support of each one of you as you allow us to grow in our personal lives as a family, even as we grow in our communal life with all of you. The best moments of my “call” here have always been found when my roles as Pastor and Husband/Father overlap. Much has changed in our now (mostly) “empty nest”, but all of you continue to not only enable that overlap but encourage it. Thank you for the year past and the year ahead.

See you in church ...
Your Humble Servant and Brother in Christ,
Pastor Joel Weible

Director of Family Ministry and Community Engagement

Pewee Valley Presbyterian Church

Job Summary

The Director of Family Ministry and Community Engagement organizes and supports the daily operations of ministry at Pewee Valley Presbyterian Church (PVPC). These operations include promoting spiritual exploration for all ages, exploring the mission and social responsibility of the church, and developing and training ministry teams as needed. Reporting to and working closely with the Pastor, the Director of Family Ministry and Community Engagement is responsible for engagement with the community, partners, members and other interested parties to ensure the PVPC mission is represented to the campus community and to the community-at-large.

Family Ministry Responsibilities

- Ensure and promote the involvement and engagement of younger members and families into the life and ministry of the church
- Develop and lead classes/sessions for all ages based on topics/ interests and theological appropriateness rather than age, with the Pastor
- Coordinate with ministry teams to ensure that opportunities for youth and families to engage are being provided (i.e. participate in worship, fellowship, mission/volunteering, retreats, Christian education)
- Personally and pastorally cultivate and maintain relationships with families of PVPC through one-on-one time, group activities, and ministry events
- Create an avenue to promote family faith formation through the use of social media and newsletters for congregation and Child Development Center (CDC) families
- Cultivate a pastoral presence at the CDC for families, as well as staff
- Participate in worship regularly (i.e. liturgist, sacred space, music, prayer, preach)

Community Engagement Responsibilities

- Develop and organize a process of engagement with the community.
- Identify possible community partners
- Work to connect the church with ethically appropriate and value sharing partners
- Attend community events (in-person or online) as a PVPC representative
- Coordinate events with members and community as needed
- Increase visibility and understanding of PVPC Mission and Vision through use of various media outlets
- Create marketing and messaging materials and work to keep website and social media sites up to date

A Letter from Ashia Stoess

To the beloved community of believers at Pewee Valley Presbyterian Church,

Today is not just any other Sunday, today we have the privilege of gathering for a Congregational Meeting, marking another year of faithfulness in this place that we call our spiritual home. For 156 years, and counting, members of this congregation have worshiped and served here in Pewee Valley, KY and that is cause for rejoicing.

One year ago, your Session met for their annual retreat as they do each February and at that time they were asked to consider where on the bell curve of the life cycle of a congregation PVPC was situated. They determined that we as a congregation were at a point, a very natural point, of decline which offered us two options. One where we could stay the same, continue to function as we did pre-covid, continue to lament that there are not many young families flocking to our doors, blame the national decline in church numbers on sports schedules or any other number of external reasons. Or two, we could seek to understand and rediscover what it means to be the church in our current context in a semi-post-covid, largely polarized, socially isolated, drastically political, modernized 21 c. world.

Your Session chose option two, they chose to have longer (yes, longer) monthly Session meetings, they chose to have uncomfortable and vulnerable conversations, they chose to sit in the gray area of uncertainty. They committed to an almost full year of the study of seven characteristics of a vital congregation as identified through our denomination. This process required the Session to look inward and to ask some difficult questions, to identify areas of success, as well as areas that needed some growth in our ministries. Through this process the Session offered me a full-time position as Director of Family Ministry and Community Engagement. This role was created in response to the realization that we needed someone on staff who would serve as a catalyst and innovator for new ways of doing church.

But we aren't just seeking new ways of doing things for the sake of staying hip or contemporary, we are seeking new ways of doing things so that we can continue to meet the needs of the congregation and the needs of the community. I am a bit over halfway through my first year in this position and I have committed much of that time to getting to know our congregation better, building on our relationship with the CDC, engaging with the Presbytery in unique ways, and by getting out in the community to meet and network with community stakeholders. So that anything new that we might embark on, will be well informed by the community and reflect the needs and desires of the community as a whole.

This work of remaining a vital congregation, takes the whole congregation. As you read through this annual report, I hope you will choose to approach it the way your Session approached this year, with an openness to seek and understand how this church and the community around us has and is changing. And then be willing to find new ways to respond to those changes so that we may continue to be a vital congregation in Pewee Valley, KY.

I truly believe that we as followers of Jesus have just as much to offer this community as we did 156 years ago, and that the same Spirit that called a group of people to plant a church in this little village is still calling us to share the good news with our neighbors, right here where we are planted in South Oldham. I look forward to all the ways we discover to do just that in 2023 and for many more years to come.

Be well,
Ashia Stoess
Director of Family Ministry
& Community Engagement

2022 Membership Statistics

GAINS IN MEMBERS:

Transfer by Letter

Mary Sue Armour

Tommy Armour

Kathy Haid

Len Jagers

Mary Ruth Jagers

Arlene Torrens

LOSSES IN MEMBERS:

Deaths

Sally Bunnell

OTHER STATISTICS:

Marriages

Katie Thompson and Stephen DeWitte

Memorial and Honor Gifts for 2022

Contributions to Pewee Valley Presbyterian Church were given in loving memory of:

Sally Bunnell
Gin Chaudoin
Betty Deibel
Edward and Dorothy Ellis
Mackey Fletcher
John Hendrickson
Lawrence and Margaret Hendrickson
Bill Herdt
Louise "Sis" Marker
Mary Ann Marker
Ted and Dorcas Merhoff
Laikin Shrader
Ann Stoess
Chester and Ruth Wagner
Dick and Lessie Warren
Rick Warren

Pewee Valley Presbyterian Child Development Center 2022 Annual Report

Mission and Services

The Pewee Valley Presbyterian Church Child Development Center is a mission of the Pewee Valley Presbyterian Church. The CDC is a state licensed program that also participates in the KY ALLSTARS program. The center provides high quality childcare and preschool programs for church members and the community. We strive to offer care that meets many varying childcare needs. We provide full-time and part-time care for infants (beginning at 6 weeks of age) through age five during the school year and summer programming for children ages 6 through 10 years old. All programs take place in a warm, nurturing environment that builds self-esteem, teaches Christian values, meets a variety of needs for parents as well as prepares children for kindergarten and other important life experiences.

Pewee Valley Presbyterian Church

The Pewee Valley Child Development Center is blessed with a spacious facility in which to operate both full time and part time childcare programs in a Christian setting. We are blessed to have Rev. Joel Weible assist us in leading our bi-monthly chapel services. In addition, many church members offered volunteer help with special events.

When the CDC opened its doors in 1998, Pewee Valley Presbyterian Church fully funded the day-to-day operations of the center. But over time this has changed, as the CDC has provided a financial contribution to the church. In 2022, the CDC made a financial contribution of approximately \$79,800 to PVPC.

Pewee Valley Presbyterian CDC Advisory Board

The CDC Advisory Board officially began work as a team on February 14, 2011. The Board consists of church members, non-church members, CDC parents, and CDC staff. The purpose of this group is to assist the CDC Director in the overall performance of the school and its programs, monitoring the CDC for its overall health and effectiveness and to assist the CDC Director in determining the future vision and needs of the CDC.

Enrollment

During 2022, the CDC operated 9 full time early childhood classes with an average enrollment of 75 children. The classes included Infants, Transitions, Toddlers, Two's, Playschool (three's), Beginner garden (three's), Explorers (three's) and two pre-K classes for four and five-year olds. Currently, all classrooms are full and the CDC is operating with a waitlist.

Employees

During 2022 the CDC employed, on average, 23 full-time employees (including Director and Assistant Director), 3 part-time employees and 1 seasonal employee who is employed during the summer and holiday periods. Full time CDC workers were eligible for benefits including supplemental insurance options through Aflac, reduced childcare rates, paid time off, and 9 paid holidays.

Programs/Curriculum

The CDC prides itself on offering a Christian based curriculum to our children that includes all social, emotional, and academic benchmarks and milestones that fully prepares them for kindergarten. We also strive to be a family-focused center with a calendar full of numerous family involvement activities throughout the year. In 2022, the students attended their annual pumpkin patch field trip to Gallrein Farm. The CDC also participated in various other activities and holiday or extra-special events. The CDC also offered three extra-curricular activities, once per week, which included Amazing Athletes, The SuperBus, and Tippi Toes.

Respectfully submitted,

Statia Prince
CDC Director

Income and Expense Statement

CHILD DEVELOPMENT CENTER 15, January 2022 - December 2022

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	Current Period	Current Budget	Current Budget Difference	Year to Date	Year to Date Budget	YTD Budget Difference	Annual Budget	Annual Budget Difference
INCOME								
4000 CHILD DEVELOP. CTR. INCOME								
4450 Activity Fees	\$6,326.00	\$7,800.00	-\$1,474.00	\$6,326.00	\$7,800.00	-\$1,474.00	\$7,800.00	-\$1,474.00
4460 Registration	2,530.00	4,500.00	-1,970.00	2,530.00	4,500.00	-1,970.00	4,500.00	-1,970.00
4461 Tuition	672,234.72	720,000.00	-47,765.28	672,234.72	720,000.00	-47,765.28	720,000.00	-47,765.28
4462 Summer Tuition	6,775.00	10,000.00	-3,225.00	6,775.00	10,000.00	-3,225.00	10,000.00	-3,225.00
4464 Contributions	8.00	0.00	8.00	8.00	0.00	8.00	0.00	8.00
4465 Fundraiser	1,890.54	0.00	1,890.54	1,890.54	0.00	1,890.54	0.00	1,890.54
4467 State Food Subsidy	14,185.87	13,000.00	1,185.87	14,185.87	13,000.00	1,185.87	13,000.00	1,185.87
4468 Miscellaneous Income	185,540.63	0.00	185,540.63	185,540.63	0.00	185,540.63	0.00	185,540.63
4472 Angels Donation	383.00	0.00	383.00	383.00	0.00	383.00	0.00	383.00
4473 Subtotal Child Develop.ctr. Income	889,873.76	755,300.00	134,573.76	889,873.76	755,300.00	134,573.76	755,300.00	134,573.76
4450 Budgeted	702,434.59	755,300.00	-52,865.41	702,434.59	755,300.00	-52,865.41	755,300.00	-52,865.41
Non-Budgeted	187,439.17	0.00	187,439.17	187,439.17	0.00	187,439.17	0.00	187,439.17
TOTAL INCOME								
Budgeted	889,873.76	755,300.00	134,573.76	889,873.76	755,300.00	134,573.76	755,300.00	134,573.76
Non-Budgeted	702,434.59	755,300.00	-52,865.41	702,434.59	755,300.00	-52,865.41	755,300.00	-52,865.41
	187,439.17	0.00	187,439.17	187,439.17	0.00	187,439.17	0.00	187,439.17
EXPENSES								
5000 CHILD DEVEL. CTR. EXPENSES								
6801 Accounting Expense	\$3,764.39	\$3,500.00	-\$264.39	\$3,764.39	\$3,500.00	-\$264.39	\$3,500.00	-\$264.39
6810 Advertising	2,066.08	250.00	-1,816.08	2,066.08	250.00	-1,816.08	250.00	-1,816.08
6811 Casual Labor	0.00	3,000.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00
6812 Classroom Supplies	7,249.78	6,000.00	-1,249.78	7,249.78	6,000.00	-1,249.78	6,000.00	-1,249.78
6813 Director's Pension	4,108.58	5,000.00	891.42	4,108.58	5,000.00	891.42	5,000.00	891.42
6815 Dues/Fees/Subscription	2,728.12	1,000.00	-1,728.12	2,728.12	1,000.00	-1,728.12	1,000.00	-1,728.12
6816 Employee Training/Testing	1,060.05	2,000.00	939.95	1,060.05	2,000.00	939.95	2,000.00	939.95
6819 Extracurricular Activities	6,602.26	5,000.00	-1,602.26	6,602.26	5,000.00	-1,602.26	5,000.00	-1,602.26
6820 Food	50,951.32	44,500.00	-6,451.32	50,951.32	44,500.00	-6,451.32	44,500.00	-6,451.32
6821 Gas Mileage	756.15	850.00	93.85	756.15	850.00	93.85	850.00	93.85
6822 Shared Maint./Repairs	24,963.18	17,000.00	-7,963.18	24,963.18	17,000.00	-7,963.18	17,000.00	-7,963.18
6825 Office Supplies/Postage	1,549.10	1,650.00	100.90	1,549.10	1,650.00	100.90	1,650.00	100.90
6826 Payroll Taxes	41,992.69	40,000.00	-1,992.69	41,992.69	40,000.00	-1,992.69	40,000.00	-1,992.69
6827 Printing	0.00	400.00	400.00	0.00	400.00	400.00	400.00	400.00
6828 Staff Support	987.39	700.00	-287.39	987.39	700.00	-287.39	700.00	-287.39
6829 Wages	557,917.42	550,000.00	-7,917.42	557,917.42	550,000.00	-7,917.42	550,000.00	-7,917.42
6832 Miscellaneous	1,851.16	10,500.00	8,648.84	1,851.16	10,500.00	8,648.84	10,500.00	8,648.84
6834 Scholarship Reserve Fund	1,200.00	1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00	0.00
6835								

Income and Expense Statement

CHILD DEVELOPMENT CENTER 15, January 2022 - December 2022

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	Current Period	Current Budget	Current Budget Difference	Year to Date	Year to Date Budget	YTD Budget Difference	Annual Budget	Annual Budget Difference
6836	644.36	700.00	55.64	644.36	700.00	55.64	700.00	55.64
6837	78,883.59	7,200.00	-71,683.59	78,883.59	7,200.00	-71,683.59	7,200.00	-71,683.59
6838	7,200.00	7,200.00	0.00	7,200.00	7,200.00	0.00	7,200.00	0.00
6840	79,800.00	79,800.00	0.00	79,800.00	79,800.00	0.00	79,800.00	0.00
6843	10,521.30	15,000.00	4,478.70	10,521.30	15,000.00	4,478.70	15,000.00	4,478.70
6844	506.75	0.00	-506.75	506.75	0.00	-506.75	0.00	-506.75
6845	434.79	500.00	65.21	434.79	500.00	65.21	500.00	65.21
6847	0.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
6850	669.55	0.00	-669.55	669.55	0.00	-669.55	0.00	-669.55
6853	0.00	1,920.00	1,920.00	0.00	1,920.00	1,920.00	1,920.00	1,920.00
6801	888,408.01	805,870.00	-82,538.01	888,408.01	805,870.00	-82,538.01	805,870.00	-82,538.01
	887,738.46	805,870.00	-81,868.46	887,738.46	805,870.00	-81,868.46	805,870.00	-81,868.46
	669.55	0.00	0.00	669.55	0.00	0.00	0.00	0.00
TOTAL EXPENSES								
Budgeted	888,408.01	805,870.00	-82,538.01	888,408.01	805,870.00	-82,538.01	805,870.00	-82,538.01
Non-Budgeted	887,738.46	805,870.00	-81,868.46	887,738.46	805,870.00	-81,868.46	805,870.00	-81,868.46
	669.55	0.00	0.00	669.55	0.00	0.00	0.00	0.00
EXCESS INCOME/EXPENSES								
Budgeted	\$1,465.75	-\$50,570.00	\$52,035.75	\$1,465.75	-\$50,570.00	\$52,035.75	-\$50,570.00	\$52,035.75
Non-Budgeted	-185,303.87	-50,570.00	-134,733.87	-185,303.87	-50,570.00	-134,733.87	-50,570.00	-134,733.87
	186,769.62	0.00	0.00	186,769.62	0.00	0.00	0.00	0.00

Budget Entry - 15 CHILD DEVELOPMENT CENTER - 2023

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	January	February	March	April	May	June	July	August	September	October	November	December	Annual
4000 INCOME													
4450 CHILD DEVELOP.CTR. INCOME													
4460 Activity Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00
4461 Registration	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00
4462 Tuition	65,841.00	65,841.00	65,841.00	65,841.00	65,841.00	65,841.00	65,841.00	65,841.00	65,841.00	65,841.00	65,841.00	65,841.00	790,092.00
4464 Summer Tuition	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
4468 State Food Subsidy	1,208.33	1,208.33	1,208.33	1,208.33	1,208.33	1,208.33	1,208.33	1,208.33	1,208.33	1,208.33	1,208.33	1,208.37	14,500.00
4473 Angels Donation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Child Develop.ctr. Income	71,549.33	67,049.33	67,049.33	67,049.33	67,049.33	72,049.33	72,049.33	67,049.33	75,049.33	67,049.33	67,049.33	67,049.37	827,092.00
Subtotal Income	71,549.33	67,049.33	67,049.33	67,049.33	67,049.33	72,049.33	72,049.33	67,049.33	75,049.33	67,049.33	67,049.33	67,049.37	827,092.00
5000 EXPENSES													
6801 CHILD DEVEL.CTR.EXPENSES													
6810 Accounting Expense	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
6811 Advertising	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
6812 Casual Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6813 Classroom Supplies	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.63	8,000.00
6815 Director's Pension	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00
6816 Dues/Fees/Subscription	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,000.00
6819 Employee Training/Testing	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,000.00
6820 Extracurricular Activities	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.63	8,000.00
6821 Food	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.37	55,000.00
6822 Gas Mileage	70.83	70.83	70.83	70.83	70.83	70.83	70.83	70.83	70.83	70.83	70.83	70.87	850.00
6824 Janitorial Expense	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.37	7,000.00
6825 Shared Maint./Repairs	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
6826 Office Supplies/Postage	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00
6827 Payroll Taxes	3,648.46	3,648.46	3,648.46	3,648.46	3,648.46	5,472.71	3,648.46	3,648.46	3,648.46	3,648.46	3,648.46	5,472.69	47,430.00
6828 Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6829 Staff Support	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,000.00
6832 Wages	46,153.86	46,153.86	46,153.86	46,153.86	46,153.86	69,230.61	46,153.86	46,153.86	46,153.86	46,153.86	46,153.86	69,230.79	600,000.00
6833 Bonus Wages	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
6834 Miscellaneous	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,000.00
6835 Scholarship Reserve Fund	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
6836 Graduation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6837 Contingency Reserve Fund	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
6838 Worker's Comp Insurance	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
6840 Shared Expenses	7,650.00	7,650.00	7,650.00	7,650.00	7,650.00	7,650.00	7,650.00	7,650.00	7,650.00	7,650.00	7,650.00	7,650.00	91,800.00
6843 Furniture & Equipment	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
6844 Supplemental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6845 Apparel	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	500.00
6847 Summer Camp Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6853 Software Expense	229.17	229.17	229.17	229.17	229.17	229.17	229.17	229.17	229.17	229.17	229.17	229.13	2,750.00
Subtotal Child Develop.ctr.expenses	71,577.31	71,577.31	71,577.31	71,577.31	71,577.31	96,478.31	71,577.31	71,577.31	71,577.31	71,577.31	71,577.31	96,478.59	908,730.00
Subtotal Expenses	71,577.31	71,577.31	71,577.31	71,577.31	71,577.31	96,478.31	71,577.31	71,577.31	71,577.31	71,577.31	71,577.31	96,478.59	908,730.00

Ministry Teams 2022

CDC Advisory Board

Debbie Thompson, *Chair*
Patty Reynolds, *Parent*
Katie Staggs, *Parent*
Lynn Stoess
Ron Warren
Statia Prince, *Staff*
Joel Weible, *Staff*

Christian Education

Amy Meade, *Chair, Session Member*
Jenny Williams
Stephanie Willis
Ashia Stoess, *Staff*

Congregational Care

Joel Weible, *Chair*
Rebecca Byford
D.D. Hendrickson
Tracy Lenavitt
Kim Pappas
Lynn Stoess
Debbie Thompson
Sue Toole
Joanie Walser
Karen Wood
Mike Yelton

Fellowship

Mark Lane, *Chair, Session Member*
James Bates
Regina Bates
Holly Clark
Carol Culver
Judy Hall
Matt Killion
Sue Toole
Connie Vice

Finance

Ron Warren, *Chair, Session Member*
Paul Culbertson, III
Tom Deibel
Ralph Hall
Jim Trimpe
Larry Vice
Laura Volk
Lynn Wilkinson

Mission

Connie Vice, *Chair, Session Member*
Lynne Anderson
Patty Clark
Toby Fletcher
Margaret Hill
Regan Moore
Stephanie Willis
Lucy Yelton
Joel Weible, *Staff*

Property

Rick Fletcher, *Chair, Session Member*
John Bott,
Margaret Hill
Josh Lenavitt
Mike McCarson
Regan Moore
Richard Ray
Ron Warren

Small Group

Holly Clark
Clare Grant
Jamie Kingsley
Jill MacNiven
Maria McCarson
Laura Volk
Katie Weible
Jennifer Williams
Stephanie Willis
Ashia Stoess, *Staff*

Worship/Music

Margaret Hill, *Chair, Session Member*
Lynne Anderson
Walter Anderson
Linda Heleringer
Sandy McCarson
Patty Weeks
Lynn Wilkinson
Matt Killion, *Staff*
Richard Ray, *Staff*

Child Development Center Advisory Board

Annual Report (2022) to the Congregation of PVPC

The *Child Development Center* (CDC) is an integral part of the educational ministry and community outreach of Pewee Valley Presbyterian Church (PVPC). The CDC accepts children of all racial, ethnic, and religious backgrounds, including those children with special needs. The CDC program is ecumenical in its observance of seasonal and religious holidays using Christian-based curriculum to fulfill the childcare needs of our families and prepare the children in our care for Kindergarten and other life experiences.

Our mission is to create a warm, nurturing environment teaching Christian values for students from 6 weeks to 5 years of age. Staffing challenges abound as society adjusts to a post-pandemic world, and the CDC is not immune. Maintaining staff within regulated ratios continues to be a struggle. The majority of the budget is devoted to staff costs as we endeavor to attract loving and devoted teachers to provide a quality experience for all of the children in our care. We continue to seek out incentives to retain teachers and staff. The director of our CDC, Statia Prince, continues to perform at a high level in spite of challenging staffing issues around us.

Members of the PVPC CDC Advisory Board worked diligently this past year to update and revise the PVPC CDC Employee Handbook and the PVPC CDC Advisory Board By-Laws. A small group of CDC Advisory Board members met several times to update language and identify areas for change. The CDC Advisory Board reviewed the updated Employee Handbook and accepted the proposed changes at its Stated April meeting. At the suggestion of the director, Statia, one of the changes to the Employee Handbook was the inclusion of two paid holidays for CDC staff, MLK, Jr. Day and Good Friday. This change more accurately reflects the nature of the Christian-based curriculum being used. The CDC Advisory Board By-Laws were reviewed and updated. Suggested modifications to the By-Laws were discussed and approved at our Stated October meeting.

In December, an anonymous online survey of the parents of children in our CDC was conducted. About half of the families took advantage of the opportunity to share their thoughts and experiences. The results were analyzed and discussed at the CDC Advisory Board's Stated January 2023 meeting. A majority of the responding parents selected "reputation" as the number one reason for choosing our CDC. Survey results also indicate that parents like using the current app, Brightwheel. This has been successful in assisting with on-time tuition collection as well as communication with the parents. An anonymous online survey of staff was also conducted in December. While the response was less than we wanted, important information was obtained. A new safety policy was instituted to bring the PVPC CDC in line with regulations. Additional efforts are being made to obtain more staff input prior to any other changes.

The work of the PVPC CDC Advisory Board is made easier by the outstanding day-to-day work of the director, Statia Prince, and the steady financial guidance of Ron Warren.

A special thanks to our CDC Advisory Board members: Patty Reynolds, Katie Staggs, Lynn Stoess, Ron Warren, Statia Prince (staff), Ashia Stoess (staff), and Joel Weible (staff).
Debbie Thompson (Chair), 2022 CDC Advisory Board

Christian Education 2022 Annual Report

The Christian Education Ministry Team has been largely staff led since the onset of the COVID-19 pandemic. While Amy Meade finished her term as the Chair and Session Member for the team at the close of 2022, COVID-19 really limited the opportunity for a team to gather, dream, and implement in ways it was able to prior to March of 2020. Due to this reality, Pastor Joel Weible and our then Youth Director, Ashia Stoess took the lead in ensuring that classes and Christian formation opportunities continued to happen throughout the year.

Please note the Team highlights below:

- Unfortunately, there was a spike in Covid cases in our area which landed us back in a virtual setting in January.
- Due to the sporadic attendance of children and youth, we instituted a monthly Family Sunday School Class, on the last Sunday of each month. This time together was offered to families of all sizes and ages (in all honesty, it was for everyone) and included food, fellowship, and a Sunday School lesson. These continued from January through August.
- In September, the decision was made to no longer host a monthly Family Sunday School Class, but to encourage everyone of all ages to attend the class that takes place each Sunday morning in the 2nd Floor Library.
- While members of all ages can and have attended this class, childcare was provided if needed during the class hour, as well as the worship hour.
- The Just Conversations Group continued to meet in 2022, early in the year meeting weekly via Zoom and eventually switching to a less frequent schedule. These gatherings focus on how our faith calls us to respond to issues of justice in our current context. The group led monthly book clubs during the summer months, gathering in each other's homes, which proved to be a great experience for all.

As we continue to move toward a whole family, whole life, model of Christian formation, we are actively seeking new and innovative ways to meet the ever-changing environment that is church in the 21st century. There is no “one size fits all” way of doing ministry and we are excited about what the future holds for every member of PVPC seeking to deepen their faith in this community and through membership in this congregation.

Respectfully submitted,

Ashia Stoess
Director of Family Ministry
& Community Engagement

Congregational Care Team: 2022 Report

"The mission of the Congregational Care team is to cultivate an atmosphere in the life of the church that makes it feel like "home" through supporting the Fellowships of the congregation and caring for the sick, hospitalized, homebound, and bereaved."

Jesus models for us how we are to love, serve, and discover one another, and our Team endeavors to provide that Christ-like love and care to everyone at PVPC. We lost a few members to moving away, but Tracy Lenavitt came aboard in 2022.

Your Congregational Care Team meet as needed in 2022, finding ourselves once again in more regular conversation when we saw each other on Sunday mornings. We do our best to live up to our mission statement above and our congregation's mission statement by providing an opportunity for all to serve, striving to be attentive to our church family's needs. The following are some of the opportunities we provided and responded to in 2022:

1. We made visits to those unable to be with us on our campus as often, or at all, as often as possible, but at least once a month.
2. We made contact with members through phone calls and sent cards for significant occasions and kept up the card ministry at holidays.
3. Though usage is far less than in years past, we maintained the "Coffee Klatch" on Sunday mornings using Keurig machines and a variety of hot drinks, also providing volunteers to set up and clean up a space that enabled all to greet one another and welcome visitors each Sunday morning with coffee.
4. In April, your CC Team provided lunch for the first of our "Vital Congregation" congregation-wide conversations.
5. Summer on the Patio after worship is a favorite ministry and we continued it this past summer. Thanks to Sue Toole who coordinated and everyone who assisted with this ministry again this past summer 2022.
6. Last year we helped provide food for family and those that gathered to celebrate the life of member Sally Bunnell in September. We also hosted a memorial service for Sis Marker in June.
7. We prepared "Welcome Baskets" for our new members in 2022.
8. We provided humble Memorial Gifts for members and close family.
9. We provided "Stephen Ministry's Grief Books" for those who lost someone close in 2022.
10. Provided a simple soup dinner before our Annual Ash Wednesday service.
11. Once again helped prepare, set up, and serve the CDC's annual Thanksgiving lunch in November and Graduation reception in May.
12. And so much more love, care, and prayer for each and every member and those close to them!

Many thanks to all who responded to help make the above activities fruitful and possible! These ministries, coordinated by your CC Team, reflect the work and love of countless volunteers! Respectfully Submitted,

Your Congregational Care Team for 2022:

Rebecca Byford, D.D. Hendrickson, Tracy Lenavitt, Kim Pappas, Lynn Stoess, Debbie Thompson, Sue Toole, Joanie Walser, Karen Wood, Mike Yelton and Pastor Joel Weible

Fellowship Ministry Team – 2022 Report

“Celebrating the gifts and talents of our PVPC family. Cultivating spiritual growth. Organizing fellowship and fun opportunities for personal and social involvement.”

2022 was another interesting year for our traditional Fellowship at Pewee Valley Presbyterian Church. Our quarantine protocols and procedures kept us from gathering during January. And even when we were “cleared”, once again, gathering in large groups in any part of our lives was not high on our list! So ... we had to get creative again this year!

Here’s what happened “in a nutshell”:

- We were able to have an ice cream social on our sanctuary patio and we did have our first summer church picnic in August since 2019!

As Fall set in, we realized that many in our congregation were reticent to gather inside or outside for extended times of fellowship. However, thinking outside the box we were able to come up with three activities to get everybody involved from a distance.

- In October we had the Second Annual PVPC Pumpkin Carving Contest. Winners were once again chosen from two groups: Children and Adult.
- Last, but not least, was the Second Annual NFL Sunday Drawing in December which created a lot of excitement from everyone, and we’ll hopefully do again in 2022! All had an opportunity to choose the winner of one of the games played on Dec. 4th/5th. Those who chose winners were placed in one jar and those who lost that week in another jar. Names were drawn from each jar Sunday morning the 11th. The winner won \$100 from the winner’s jar and second place “won” the opportunity to lead worship.

We were not able to hold a few other cherished fellowships, but as another year begins, we are hopeful that those gatherings and new ones will happen once again. Your Chair Mark Lane rotated off the Session at the end of 2022, and he and his wife Suzanne have moved to Bardstown, KY. There is more change and re-imagining happening as we re-discover old ways and find new ways of “being church” by having fun! Stay connected PVPC!

Finance Team – 2022 Report

Special thanks to all the members of the Finance Team for their long hours of hard work:

Larry Vice
Jim Trimpe
Tom Deibel

Laura Volk
Lynn Wilkinson
Paul Culbertson, III

In addition to monitoring and managing the church's monthly and annual budgets, the Finance Team serves as the Personnel Committee for the Pastor and Staff. The team participated in staff reviews with Pastor Joel. We also reviewed and recommended the Terms of Call for the Pastor, subject to congregational approval.

The team continues to monitor the investments with Raymond James and the New Covenant mutual funds. After an outstanding year for 2021 on all accounts, our returns for 2022 represented the overall market returns on the negative side. The funds are designed for long-term growth. With the diversification of money managers and account diversity, our intention is to minimize risk with long-term growth.

The capital improvement for our campus involved new gutters on the sanctuary and Family Life building. This was the year we needed to replace the 20-ton air conditioning and furnace unit in the Family Life Center. Our sanctuary bell needed major repair and maintenance. These improvements cost over \$70,000.

The CDC contribution to the church budget was \$91,800. Each year, the CDC contribution is used as shared expenses for maintenance, janitorial supplies, utilities, etc.

The 2023 budget is a work in progress. It will be our largest budget in years, totaling over \$400,000. The increase income will be coming from increased pledges and an increase from the CDC shared expenses.

Respectfully submitted,
Ron Warren
Treasurer

Balance Sheet

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GENERAL FUND 01, December 2022

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		Current Year
ASSETS	1000	
CURRENT ASSETS	1050	
CASH - CHECKING & SAVINGS	1060	
01 General Fund	1110-001	\$88,526.03
01 Operating Reserve	1110-010	66,639.30
Subtotal Cash - Checking & Savings	1060	155,165.33
TOTAL ASSETS		<u>\$155,165.33</u>
LIABILITIES	2000	
CURRENT LIABILITIES	2100	
RESERVES	2300	
Transfer Reserve Funds	2429	\$200,026.06
TOTAL LIABILITIES		200,026.06
FUND BALANCE	3000	
Fund Balance(Retained Er)	3001	\$193,002.66
TOTAL FUND BALANCE		193,002.66
TOTAL LIABILITIES AND FUND BALANCE		<u>\$393,028.72</u>

Income and Expense Statement

GENERAL FUND 01, January 2022 - December 2022

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	Current Period	Current Budget	Current Budget Difference	Year to Date	Year to Date Budget	YTD Budget Difference	Annual Budget	Annual Budget Difference
INCOME								
CONTRIBUTIONS								
4000								
4001								
4006								
4011	\$55.00	\$0.00	\$55.00	\$55.00	\$0.00	\$55.00	\$0.00	\$55.00
4012	270,459.16	248,040.00	22,419.16	270,459.16	248,040.00	22,419.16	248,040.00	22,419.16
4013	22,158.00	10,000.00	12,158.00	22,158.00	10,000.00	12,158.00	10,000.00	12,158.00
4019	2,069.21	1,000.00	1,069.21	2,069.21	1,000.00	1,069.21	1,000.00	1,069.21
	88,400.00	300.00	88,100.00	88,400.00	300.00	88,100.00	300.00	88,100.00
Subtotal Contributions	383,141.37	259,340.00	123,801.37	383,141.37	259,340.00	123,801.37	259,340.00	123,801.37
Budgeted	383,086.37	259,340.00	123,746.37	383,086.37	259,340.00	123,746.37	259,340.00	123,746.37
Non-Budgeted	55.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00
INVESTMENT INCOME								
4020								
4021	212.43	0.00	212.43	212.43	0.00	212.43	0.00	212.43
4030								
4031	7,277.50	5,000.00	2,277.50	7,277.50	5,000.00	2,277.50	5,000.00	2,277.50
4032	300.00	0.00	300.00	300.00	0.00	300.00	0.00	300.00
4034	6,991.44	6,990.00	1.44	6,991.44	6,990.00	1.44	6,990.00	1.44
4035	91,800.00	91,800.00	0.00	91,800.00	91,800.00	0.00	91,800.00	0.00
4036	7,200.00	7,200.00	0.00	7,200.00	7,200.00	0.00	7,200.00	0.00
4038	3,729.18	0.00	3,729.18	3,729.18	0.00	3,729.18	0.00	3,729.18
4048	1,500.00	0.00	1,500.00	1,500.00	0.00	1,500.00	0.00	1,500.00
Subtotal Miscellaneous Income	118,798.12	110,990.00	7,808.12	118,798.12	110,990.00	7,808.12	110,990.00	7,808.12
Budgeted	117,298.12	110,990.00	6,308.12	117,298.12	110,990.00	6,308.12	110,990.00	6,308.12
Non-Budgeted	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
TOTAL INCOME								
Budgeted	502,151.92	370,330.00	131,821.92	502,151.92	370,330.00	131,821.92	370,330.00	131,821.92
Non-Budgeted	500,596.92	370,330.00	130,266.92	500,596.92	370,330.00	130,266.92	370,330.00	130,266.92
	1,555.00	0.00	0.00	1,555.00	0.00	0.00	0.00	0.00
EXPENSES								
PERSONNEL								
PASTOR'S COMPENSATION:								
5100								
5101-001	\$41,447.90	\$41,448.00	\$0.10	\$41,447.90	\$41,448.00	\$0.10	\$41,448.00	\$0.10
5102-002	27,477.06	27,477.00	-0.06	27,477.06	27,477.00	-0.06	27,477.00	-0.06
5103-003	25,987.22	25,502.00	-485.22	25,987.22	25,502.00	-485.22	25,502.00	-485.22
5104-004	5,273.06	5,273.00	-0.06	5,273.06	5,273.00	-0.06	5,273.00	-0.06
5105-005	450.49	1,079.00	628.51	450.49	1,079.00	628.51	1,079.00	628.51
5106-006	257.34	615.00	357.66	257.34	615.00	357.66	615.00	357.66
5107-007	550.00	600.00	50.00	550.00	600.00	50.00	600.00	50.00

Income and Expense Statement

GENERAL FUND 01, January 2022 - December 2022

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	Current Period	Current Budget	Current Budget Difference	Year to Date	Year to Date Budget	YTD Budget Difference	Annual Budget	Annual Budget Difference
Sabbatical 2022	6,433.45	0.00	-6,433.45	6,433.45	0.00	-6,433.45	0.00	-6,433.45
Subtotal Personnel	107,876.52	101,994.00	-5,882.52	107,876.52	101,994.00	-5,882.52	101,994.00	-5,882.52
Budgeted	101,443.07	101,994.00	550.93	101,443.07	101,994.00	550.93	101,994.00	550.93
Non-Budgeted	6,433.45	0.00	0.00	6,433.45	0.00	0.00	0.00	0.00
WORSHIP:								
5120								
5121 Pulpit Supply	125.00	1,000.00	875.00	125.00	1,000.00	875.00	1,000.00	875.00
5123 Flowers	1,031.85	1,000.00	-31.85	1,031.85	1,000.00	-31.85	1,000.00	-31.85
5124 Special Events	56.12	200.00	143.88	56.12	200.00	143.88	200.00	143.88
5127 Sand. Supplies/Equipment	984.02	300.00	-684.02	984.02	300.00	-684.02	300.00	-684.02
Subtotal Worship:	2,196.99	2,500.00	303.01	2,196.99	2,500.00	303.01	2,500.00	303.01
Budgeted	2,196.99	2,500.00	303.01	2,196.99	2,500.00	303.01	2,500.00	303.01
Non-Budgeted	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MUSIC MINISTRY:								
5130								
5135 Handbell Equip/Supplies	0.00	200.00	200.00	0.00	200.00	200.00	200.00	200.00
5136 Memberships/Subscriptions	0.00	205.00	205.00	0.00	205.00	205.00	205.00	205.00
5138 Chancel Choir Music	0.00	500.00	500.00	0.00	500.00	500.00	500.00	500.00
5139 Guest Musician	0.00	300.00	300.00	0.00	300.00	300.00	300.00	300.00
Subtotal Music Ministry:	0.00	1,205.00	1,205.00	0.00	1,205.00	1,205.00	1,205.00	1,205.00
Budgeted	0.00	1,205.00	1,205.00	0.00	1,205.00	1,205.00	1,205.00	1,205.00
Non-Budgeted	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHRISTIAN EDUCATION:								
5150								
5151 CE/SS Materials/Resources	1,114.51	1,000.00	-114.51	1,114.51	1,000.00	-114.51	1,000.00	-114.51
5152 CE Resources/Bible Study	0.00	250.00	250.00	0.00	250.00	250.00	250.00	250.00
5154 Vacation Bible School	0.00	500.00	500.00	0.00	500.00	500.00	500.00	500.00
5155 Church School Appreciatio	0.00	350.00	350.00	0.00	350.00	350.00	350.00	350.00
5159 Youth Programs	717.97	1,000.00	282.03	717.97	1,000.00	282.03	1,000.00	282.03
5160 Special Events	304.09	250.00	-54.09	304.09	250.00	-54.09	250.00	-54.09
5162 Confirmation Class	0.00	200.00	200.00	0.00	200.00	200.00	200.00	200.00
5164 Rally Day Sunday	173.36	100.00	-73.36	173.36	100.00	-73.36	100.00	-73.36
Subtotal Christian Education:	2,309.93	3,650.00	1,340.07	2,309.93	3,650.00	1,340.07	3,650.00	1,340.07
Budgeted	2,309.93	3,650.00	1,340.07	2,309.93	3,650.00	1,340.07	3,650.00	1,340.07
Non-Budgeted	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROPERTY & MAINTENANCE:								
5170								
5179 Water Quality Fees	396.00	450.00	54.00	396.00	450.00	54.00	450.00	54.00

Income and Expense Statement

GENERAL FUND 01, January 2022 - December 2022

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	Current Period	Current Budget	Current Budget Difference	Year to Date	Year to Date Budget	YTD Budget Difference	Annual Budget	Annual Budget Difference
Electricity - 3 Phase	28,258.84	24,000.00	-4,258.84	28,258.84	24,000.00	-4,258.84	24,000.00	-4,258.84
Gas	12,775.31	12,000.00	-775.31	12,775.31	12,000.00	-775.31	12,000.00	-775.31
Water - Water Usage	1,387.47	1,700.00	312.53	1,387.47	1,700.00	312.53	1,700.00	312.53
Water - Fire Service	799.97	700.00	-99.97	799.97	700.00	-99.97	700.00	-99.97
Insurance Premiums	19,742.09	20,000.00	257.91	19,742.09	20,000.00	257.91	20,000.00	257.91
Janitorial Supplies	2,980.40	5,000.00	2,019.60	2,980.40	5,000.00	2,019.60	5,000.00	2,019.60
Garbage Collection	1,840.64	1,500.00	-340.64	1,840.64	1,500.00	-340.64	1,500.00	-340.64
Inspector Fees	3,604.77	3,000.00	-604.77	3,604.77	3,000.00	-604.77	3,000.00	-604.77
Education Building	53,664.11	6,500.00	-47,164.11	53,664.11	6,500.00	-47,164.11	6,500.00	-47,164.11
Grounds/Parking Lot Exp.	7,018.80	7,000.00	-18.80	7,018.80	7,000.00	-18.80	7,000.00	-18.80
Sanctuary Expenses	12,823.47	1,000.00	-11,823.47	12,823.47	1,000.00	-11,823.47	1,000.00	-11,823.47
Maintenance Supplies	1,641.59	2,000.00	358.41	1,641.59	2,000.00	358.41	2,000.00	358.41
Parish House Expense	403.05	500.00	96.95	403.05	500.00	96.95	500.00	96.95
Subtotal Property & Maintenance:	147,336.51	85,350.00	-61,986.51	147,336.51	85,350.00	-61,986.51	85,350.00	-61,986.51
Budgeted	147,336.51	85,350.00	-61,986.51	147,336.51	85,350.00	-61,986.51	85,350.00	-61,986.51
Non-Budgeted	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PERSONNEL EXPENSES:								
Director: FamMin/CommEng	27,114.49	16,229.00	-10,885.49	27,114.49	16,229.00	-10,885.49	16,229.00	-10,885.49
FMCE Dir. Continuing Ed	316.31	500.00	183.69	316.31	500.00	183.69	500.00	183.69
Seminary Student	4,359.96	4,198.48	-161.48	4,359.96	4,198.48	-161.48	4,198.48	-161.48
Director of Music	11,818.92	10,400.00	-1,418.92	11,818.92	10,400.00	-1,418.92	10,400.00	-1,418.92
Organist	15,007.98	15,008.00	0.02	15,007.98	15,008.00	0.02	15,008.00	0.02
Nursery Attendant	1,698.00	1,325.00	-373.00	1,698.00	1,325.00	-373.00	1,325.00	-373.00
Custodian	31,060.07	35,360.00	4,299.93	31,060.07	35,360.00	4,299.93	35,360.00	4,299.93
Secretary	30,095.19	32,815.00	2,719.81	30,095.19	32,815.00	2,719.81	32,815.00	2,719.81
Accompanist	75.00	0.00	-75.00	75.00	0.00	-75.00	0.00	-75.00
Mileage/Gas Reimb	841.25	700.00	-141.25	841.25	700.00	-141.25	700.00	-141.25
Supplemental Insurance	7.54	0.00	-7.54	7.54	0.00	-7.54	0.00	-7.54
FICA-Medicare	8,972.75	8,800.00	-172.75	8,972.75	8,800.00	-172.75	8,800.00	-172.75
Staff Development	304.98	500.00	195.02	304.98	500.00	195.02	500.00	195.02
Staff Support	191.39	500.00	308.61	191.39	500.00	308.61	500.00	308.61
Worker's Comp Insurance	5,412.83	7,000.00	1,587.17	5,412.83	7,000.00	1,587.17	7,000.00	1,587.17
Subtotal Personnel Expenses:	137,276.66	133,335.48	-3,941.18	137,276.66	133,335.48	-3,941.18	133,335.48	-3,941.18
Budgeted	137,269.12	133,335.48	-3,933.64	137,269.12	133,335.48	-3,933.64	133,335.48	-3,933.64
Non-Budgeted	7.54	0.00	0.00	7.54	0.00	0.00	0.00	0.00
OFFICE EXPENSES								
Bulletins	264.20	500.00	235.80	264.20	500.00	235.80	500.00	235.80
5220								
5221								

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	Current Period	Current Budget	Current Budget Difference	Year to Date	Year to Date Budget	YTD Budget Difference	Annual Budget	Annual Budget Difference
5222 Copier Maintenance	0.00	350.00	350.00	0.00	350.00	350.00	350.00	350.00
5223 Copier Payments	1,745.38	2,000.00	254.62	1,745.38	2,000.00	254.62	2,000.00	254.62
5226 Internet & Telephone	4,058.96	3,000.00	-1,058.96	4,058.96	3,000.00	-1,058.96	3,000.00	-1,058.96
5227 Office Supplies	2,320.05	2,100.00	-220.05	2,320.05	2,100.00	-220.05	2,100.00	-220.05
5228 Payroll Service	1,157.90	1,250.00	92.10	1,157.90	1,250.00	92.10	1,250.00	92.10
5229 Postage	460.53	650.00	189.47	460.53	650.00	189.47	650.00	189.47
5230 Printing	100.00	250.00	150.00	100.00	250.00	150.00	250.00	150.00
5233 Equipment	433.83	1,000.00	566.17	433.83	1,000.00	566.17	1,000.00	566.17
Subtotal Office Expenses	10,540.85	11,100.00	559.15	10,540.85	11,100.00	559.15	11,100.00	559.15
Budgeted	10,540.85	11,100.00	559.15	10,540.85	11,100.00	559.15	11,100.00	559.15
Non-Budgeted	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISSION & OUTREACH								
5240 Haskins Missions	4,910.07	4,000.00	-910.07	4,910.07	4,000.00	-910.07	4,000.00	-910.07
5244 Living Waters/Synod Mission	1,575.00	2,100.00	525.00	1,575.00	2,100.00	525.00	2,100.00	525.00
5245 G.A. Theo. Educ. 1% Fund	1,500.00	1,500.00	0.00	1,500.00	1,500.00	0.00	1,500.00	0.00
5247 Presbytery Apportionment	3,879.65	3,900.00	20.35	3,879.65	3,900.00	20.35	3,900.00	20.35
5248 So. Oldham Inter. Council	548.12	500.00	-48.12	548.12	500.00	-48.12	500.00	-48.12
5249 HighPoint Services	1,577.78	2,400.00	822.22	1,577.78	2,400.00	822.22	2,400.00	822.22
5250 Hope Buss	500.00	500.00	0.00	500.00	500.00	0.00	500.00	0.00
5251 Presb. Disaster Assistance	500.00	500.00	0.00	500.00	500.00	0.00	500.00	0.00
5252 Gallilean Home Mission	500.00	500.00	0.00	500.00	500.00	0.00	500.00	0.00
5253 Adult Mission Projects	0.00	2,400.00	2,400.00	0.00	2,400.00	2,400.00	2,400.00	2,400.00
5254 Presbytery Shared Mission	11,025.00	10,500.00	-525.00	11,025.00	10,500.00	-525.00	10,500.00	-525.00
Subtotal Mission & Outreach	26,515.62	28,800.00	2,284.38	26,515.62	28,800.00	2,284.38	28,800.00	2,284.38
Budgeted	26,515.62	28,800.00	2,284.38	26,515.62	28,800.00	2,284.38	28,800.00	2,284.38
Non-Budgeted	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONGREGAT. CARE & NURTURE								
5260 Sun. Gathering Room Exp	120.46	100.00	-20.46	120.46	100.00	-20.46	100.00	-20.46
5263 Supplies	480.04	800.00	319.96	480.04	800.00	319.96	800.00	319.96
5264 Memorial Gifts	66.85	0.00	-66.85	66.85	0.00	-66.85	0.00	-66.85
5267 Retreats	309.31	800.00	490.69	309.31	800.00	490.69	800.00	490.69
5272 Recaptions	119.72	1,000.00	880.28	119.72	1,000.00	880.28	1,000.00	880.28
5276 CDC Graduation Dinner	103.92	600.00	496.08	103.92	600.00	496.08	600.00	496.08
Subtotal Congregat. Care & Nurture	1,200.30	3,300.00	2,099.70	1,200.30	3,300.00	2,099.70	3,300.00	2,099.70
Budgeted	1,200.30	3,300.00	2,099.70	1,200.30	3,300.00	2,099.70	3,300.00	2,099.70
Non-Budgeted	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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	Current Period	Current Budget	Current Budget Difference	Year to Date	Year to Date Budget	YTD Budget Difference	Annual Budget	Annual Budget Difference
FELLOWSHIP								
5280								
Advertising/OC Chamber	0.00	100.00	100.00	0.00	100.00	100.00	100.00	100.00
5281								
Supplies	513.09	0.00	-513.09	513.09	0.00	-513.09	0.00	-513.09
5285								
Church Picnic	132.37	400.00	267.63	132.37	400.00	267.63	400.00	267.63
5286								
New Member Baskets	23.24	50.00	26.76	23.24	50.00	26.76	50.00	26.76
5287								
Recreational Outing	0.00	500.00	500.00	0.00	500.00	500.00	500.00	500.00
5289								
Subtotal Fellowship	668.70	1,050.00	381.30	668.70	1,050.00	381.30	1,050.00	381.30
Budgeted	668.70	1,050.00	381.30	668.70	1,050.00	381.30	1,050.00	381.30
Non-Budgeted	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STEWARDSHIP & FINANCE								
5300								
Postage - Stewardship	292.78	400.00	107.22	292.78	400.00	107.22	400.00	107.22
5302								
Printing, Supplies, Fees	94.95	250.00	155.05	94.95	250.00	155.05	250.00	155.05
5303								
Subtotal Stewardship & Finance	387.73	650.00	262.27	387.73	650.00	262.27	650.00	262.27
Budgeted	387.73	650.00	262.27	387.73	650.00	262.27	650.00	262.27
Non-Budgeted	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENSES								
Budgeted	436,309.81	372,934.48	-63,375.33	436,309.81	372,934.48	-63,375.33	372,934.48	-63,375.33
Non-Budgeted	429,868.82	372,934.48	-56,934.34	429,868.82	372,934.48	-56,934.34	372,934.48	-56,934.34
	6,440.99	0.00	0.00	6,440.99	0.00	0.00	0.00	0.00
EXCESS INCOME/EXPENSES								
Budgeted	\$65,842.11	-\$2,604.48	\$68,446.59	\$65,842.11	-\$2,604.48	\$68,446.59	-\$2,604.48	\$68,446.59
Non-Budgeted	70,728.10	-2,604.48	73,332.58	70,728.10	-2,604.48	73,332.58	-2,604.48	73,332.58
	-4,885.99	0.00	0.00	-4,885.99	0.00	0.00	0.00	0.00

Pewee Valley Presbyterian Church

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	January	February	March	April	May	June	July	August	September	October	November	December	Annual
4000 INCOME													
4001 CONTRIBUTIONS													
4011 Current Year Pledges	22,990.67	22,990.67	22,990.67	22,990.67	22,990.67	22,990.67	22,990.67	22,990.67	22,990.67	22,990.67	22,990.67	22,990.63	275,888.00
4012 Unpledged Contributions	580.42	580.42	580.42	580.42	580.42	580.42	580.42	580.42	580.42	580.42	580.42	580.38	6,965.00
4013 Loose Plate Offerings	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00
4014 Thoughtful Christian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4019 Designated Contributions	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
Subtotal Contributions	23,721.09	23,721.09	23,721.09	23,721.09	23,721.09	23,721.09	23,721.09	23,721.09	23,721.09	23,721.09	23,721.09	23,721.01	284,653.00
4020 INVESTMENT INCOME													
4021 Checking Account Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4030 MISCELLANEOUS INCOME													
4031 Family Life Center Usage	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
4032 Sanctuary Usage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4034 Haskins Estate-Interest	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
4035 CDC Income/Operations	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	8,650.00	103,800.00
4036 CDC Income/Workers' Comp	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
4038 Miscellaneous Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Miscellaneous Income	10,350.00	10,350.00	10,350.00	10,350.00	10,350.00	10,350.00	10,350.00	10,350.00	10,350.00	10,350.00	10,350.00	10,350.00	124,200.00
Subtotal Income	34,071.09	34,071.09	34,071.09	34,071.09	34,071.09	34,071.09	34,071.09	34,071.09	34,071.09	34,071.09	34,071.09	34,071.01	408,853.00
5000 EXPENSES													
5050 PERSONNEL													
5100 PASTOR'S COMPENSATION:													
5101-001 Salary	3,188.30	3,188.30	3,188.30	3,188.30	3,188.30	4,782.55	3,188.30	3,188.30	3,188.30	3,188.30	3,188.30	4,782.45	41,448.00
5102-002 Housing	2,272.32	2,272.32	2,272.32	2,272.32	2,272.32	3,408.32	2,272.32	2,272.32	2,272.32	2,272.32	2,272.32	3,408.48	29,540.00
5103-003 Insurance & Pension	2,123.16	2,123.16	2,123.16	2,123.16	2,123.16	3,184.66	2,123.16	2,123.16	2,123.16	2,123.16	2,123.16	3,184.74	27,601.00
5104-004 Social Security	417.78	417.78	417.78	417.78	417.78	626.53	417.78	417.78	417.78	417.78	417.78	626.67	5,431.00
5105-005 Auto Allowance	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,000.00
5106-006 Continuing Ed/Books	42.50	42.50	42.50	42.50	42.50	42.50	42.50	42.50	42.50	42.50	42.50	42.50	510.00
5107-007 Phone	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
5109-009 Professional Allowance	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	500.00
Subtotal Pastor's Compensation:	8,219.06	8,219.06	8,219.06	8,219.06	8,219.06	12,219.56	8,219.06	8,219.06	8,219.06	8,219.06	8,219.06	12,219.84	106,630.00
Subtotal Personnel	8,219.06	8,219.06	8,219.06	8,219.06	8,219.06	12,219.56	8,219.06	8,219.06	8,219.06	8,219.06	8,219.06	12,219.84	106,630.00
5120 WORSHIP:													
5121 Pulpit Supply	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,000.00
5123 Flowers	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,000.00
5124 Special Events	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.63	200.00
5127 Sanct. Supplies/Equipment	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,000.00
Subtotal Worship:	266.66	266.66	266.66	266.66	266.66	266.66	266.66	266.66	266.66	266.66	266.66	266.74	3,200.00
5130 MUSIC MINISTRY:													
5135 Handbell Equip/Supplies	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.63	200.00
5136 Memberships/Subscriptions	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.63	200.00
5138 Chancel Choir Music	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	500.00
5139 Guest Musician	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00

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	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Subtotal Music Ministry:	100.01	100.01	100.01	100.01	100.01	100.01	100.01	100.01	100.01	100.01	100.01	99.89	1,200.00
CHRISTIAN EDUCATION:													
5150 CE/SS Materials/Resources	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
5151 CE Resources/Bible Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5152 Camps/Conferences	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5153 Vacation Bible School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5154 Church School Appreciation	29.17	29.17	29.17	29.17	29.17	29.17	29.17	29.17	29.17	29.17	29.17	29.13	350.00
5155 Montreat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5159 Youth Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5160 Special Events	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.87	250.00
5162 Confirmation Class	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5164 Rally Day Sunday	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.37	100.00
Subtotal Christian Education:	158.33	158.33	158.33	158.33	158.33	158.33	158.33	158.33	158.33	158.33	158.33	158.37	1,900.00
PROPERTY & MAINTENANCE:													
5170 Water Quality Fees	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.37	400.00
5179 Electricity - 3 Phase	2,366.67	2,366.67	2,366.67	2,366.67	2,366.67	2,366.67	2,366.67	2,366.67	2,366.67	2,366.67	2,366.67	2,366.63	28,400.00
5182 Gas	1,233.33	1,233.33	1,233.33	1,233.33	1,233.33	1,233.33	1,233.33	1,233.33	1,233.33	1,233.33	1,233.33	1,233.37	14,800.00
5183 Telephone	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5184 Water - Water Usage	141.67	141.67	141.67	141.67	141.67	141.67	141.67	141.67	141.67	141.67	141.67	141.63	1,700.00
5185 Water - Fire Service	70.83	70.83	70.83	70.83	70.83	70.83	70.83	70.83	70.83	70.83	70.83	70.87	850.00
5186 Insurance Premiums	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63	20,000.00
5187 Janitorial Supplies	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	5,000.00
5190 Garbage Collection	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	2,000.00
5191 Inspector Fees	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
5192 Education Building	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.63	6,500.00
5193 Grounds/Parking Lot Exp.	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.37	7,000.00
5194 Sanctuary Expenses	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,000.00
5196 Maintenance Supplies	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	2,000.00
5198 Parish House Expense	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	500.00
5199 Subtotal Property & Maintenance:	7,762.51	7,762.51	7,762.51	7,762.51	7,762.51	7,762.51	7,762.51	7,762.51	7,762.51	7,762.51	7,762.51	7,762.39	93,150.00
PERSONNEL EXPENSES:													
5200 Director: FamMin/CommEng	2,923.08	2,923.08	2,923.08	2,923.08	2,923.08	2,923.08	2,923.08	2,923.08	2,923.08	2,923.08	2,923.08	2,923.08	38,000.00
5202 FWCE Dir. Continuing Ed	62.50	62.50	62.50	62.50	62.50	62.50	62.50	62.50	62.50	62.50	62.50	62.50	750.00
5203 Seminary Student	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	3,078.00
5204 Director of Music	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	1,236.00	10,712.00
5205 Organist	1,189.08	1,189.08	1,189.08	1,189.08	1,189.08	1,189.08	1,189.08	1,189.08	1,189.08	1,189.08	1,189.08	1,783.62	15,458.00
5206 Nursery Attendant	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
5207 Custodian	2,720.00	2,720.00	2,720.00	2,720.00	2,720.00	2,720.00	2,720.00	2,720.00	2,720.00	2,720.00	2,720.00	4,080.00	35,360.00
5209 Secretary	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	3,900.00	33,800.00
5210 Accompanist	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
5211 Mileage/Gas Reimb	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
5212 FICA-Medicare	697.32	697.32	697.32	697.32	697.32	697.32	697.32	697.32	697.32	697.32	697.32	1,045.98	9,065.00
5215 Staff Development	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	500.00
5216 Staff Support	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	500.00

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	January	February	March	April	May	June	July	August	September	October	November	December	Annual
5219 Worker's Comp Insurance	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	5,000.00
Subtotal Personnel Expenses:	12,214.99	12,214.99	12,214.99	12,214.99	12,214.99	17,367.49	11,890.99	11,890.99	12,214.99	12,214.99	12,214.99	17,853.61	156,723.00
OFFICE EXPENSES													
5220 Bulletins	29.17	29.17	29.17	29.17	29.17	29.17	29.17	29.17	29.17	29.17	29.17	29.13	350.00
5222 Copier Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5223 Copier Payments	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	2,000.00
5226 Internet & Telephone	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.63	3,200.00
5227 Office Supplies	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	2,100.00
5228 Payroll Service	91.67	91.67	91.67	91.67	91.67	91.67	91.67	91.67	91.67	91.67	91.67	91.63	1,100.00
5229 Postage	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
5230 Printing	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50	150.00
5233 Equipment	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.63	800.00
Subtotal Office Expenses	833.35	833.35	833.35	833.35	833.35	833.35	833.35	833.35	833.35	833.35	833.35	833.15	10,000.00
MISSION & OUTREACH													
5240 Haskins: Missions	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,000.00
5244 Living Waters/Synod Mission	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	2,100.00
5245 G.A. Theo. Educ. 1% Fund	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00
5247 Presbytery Apportionment	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	3,900.00
5248 So. Oldham Inter. Council	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	500.00
5249 HighPoint Services	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
5250 Hope Buss	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	500.00
5251 Presb. Disaster Assistance	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	500.00
5252 Galilean Home Mission	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	500.00
5253 Adult Mission Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5254 Presbytery Shared Mission	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	10,500.00
Subtotal Mission & Outreach	2,200.01	2,200.01	2,200.01	2,200.01	2,200.01	2,200.01	2,200.01	2,200.01	2,200.01	2,200.01	2,200.01	2,199.89	26,400.00
CONGREGAT. CARE & NURTURE													
5260 Church Dinners	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5261 Sun. Gathering Room Exp	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.37	100.00
5263 Supplies	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.63	800.00
5264 Memorial Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5267 Newsletters	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5268 Retreats	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.63	800.00
5272 Wednesday Night Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5273 Receptions	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,000.00
5276 CDC Graduation Dinner	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.87	250.00
Subtotal Congregat. Care & Nurture	245.83	245.83	245.83	245.83	245.83	245.83	245.83	245.83	245.83	245.83	245.83	245.87	2,950.00
FELLOWSHIP													
5280 Advertising/OC Chamber	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.37	100.00
5281 New Member Receptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5284 Supplies	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	500.00
5285 Church Picnic	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.37	400.00
5286 New Member Baskets	4.17	4.17	4.17	4.17	4.17	4.17	4.17	4.17	4.17	4.17	4.17	4.13	50.00

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	January	February	March	April	May	June	July	August	September	October	November	December	Annual
5288 150th Celebration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5289 Recreational Outing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Fellowship	87.50	87.50	87.50	87.50	87.50	87.50	87.50	87.50	87.50	87.50	87.50	87.50	1,050.00
5300 STEWARDSHIP & FINANCE													
5301 Loan Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5302 Postage - Stewardship	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.37	400.00
5303 Printing, Supplies, Fees	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.87	250.00
5304 Stewardship Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Stewardship & Finance	54.16	54.16	54.16	54.16	54.16	54.16	54.16	54.16	54.16	54.16	54.16	54.24	650.00
5400 COMMUNITY ENGAGEMENT													
5401 Community Expenses	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	5,000.00
Subtotal Expenses	32,559.08	32,559.08	32,559.08	32,559.08	32,559.08	41,712.08	32,235.08	32,235.08	32,559.08	32,559.08	32,559.08	42,198.12	408,853.00

Mission Ministry Team – 2022 Report

At the center of most of what we do at Pewee Valley Presbyterian Church is Mission. Jesus said, "...Just as you did it to one of the least of these who are members of my family, you did it to me."

The Mission Team, tasked with guiding the church in living up to that challenge, has worked very diligently this past year. Members are Chair/Session Liaison Connie Vice, Margaret Hill, Regan Moore, Stephanie Willis, Lucy Yelton, Connie Vice, Patty Clark, Toby Fletcher, Len Jagers, and Lynne Anderson.

We returned to in-person engagements, including two Laundry Love events at the Crestwood Coin Laundry. During the month when we "host" the event, we also keep the food pantry at the laundromat supplied.

Our work for HighPoint Charitable Services in LaGrange preparing lunches for distribution on "every other first Monday" and on "fifth Monday" grew from 75 sack lunches to 125 lunches. In addition, another very successful winter coat drive was held for HighPoint beginning in November of 2022 and ending in February of 2023.

There were no budget changes, in totals distributed and groups receiving them so that the Mission Team may focus on some very exciting initiatives in 2023 and adjust the budget for 2024 accordingly. In her role with Community Engagement, staff member Ashia Stoess is forming and engaging an ***Ad Hoc Mission Committee*** to engage our South Oldham community's needs and determine how we may best engage in outreach that seeks to meet those needs. We will need to provide new budgets and resources for identified outreach and anticipate using most of 2023 to do just that. The Team has participated in the collection of school supplies for students at Crestwood Elementary and Christmas Baskets with SOICC.

The yearly budget of the Mission Team is almost \$27,000 and continues to support the following:

- * Shared Mission Support to the General Assembly, the Synod of the Living Waters, and Mid Kentucky Presbytery
- * Theological Education Fund
- * Galilean Home in Liberty, KY
- * UKirk, ministry to college youth and young adults
- * South Oldham Inter-Church Council
- * Living Waters for the World
- * Habitat for Humanity
- * St. George's Scholar Institute
- * Briargate Presbyterian Church's *Welcome Table*

The Mission Team is always open to new engagements and ways to use any discretionary budget money that remains at the end of the year. We would love to hear from you about your passions and interests so that we may share our blessings in meaningful ways. Moving forward, we will continue to need your support and prayers - and especially your keen eyes and hearts in discovering new areas of need. YOU would be more than welcome to join the team. There can never be too many doing mission.

THERE IS A PLACE FOR YOU!! PLEASE DON'T WAIT TO BE ASKED!!
Submitted by Connie Vice, Session Elder/Liaison, and Pastor Joel Weible

Property & Maintenance Annual Report 2022

Members – Rick Fletcher (Chair), John Bott, Margaret Hill, Josh Lenavitt, Regan Moore,
Richard Ray, Ron Warren

The Property & Maintenance committee is driven by a dedicated team that supports the day-to-day requirements and the future planning of the Church property. Our team is responsible for the main Church property that includes the 3 individual structures. On the main property, the Family Life Center continues to see the heaviest use of all our buildings. Working with the Child Development Center leadership, the Property & Maintenance team has dealt with many projects and upkeep of the FLC.

Toby Magruder continues to be instrumental in working with the P&M team.

Over the last year or so we've accomplished many items, such as:

- Continued implementation of “green” initiatives by placing blue recycling bins throughout the FLC and a 4-yard recycling bin outside by the trash bin for weekly pickup.
- New fence was installed around the playground (paid for from a grant).
- Sanctuary bell was repaired.
- New gutters were installed on both the sanctuary and FLC.
- Storage room cleanup was complete, all the tables and chairs were fixed, and we made space to place items that need to be repaired.
- Gutters on the parish house were repaired and cleanup outside the parish house has been started.
- Campus sign near Central Avenue was fixed and reworked.
- 1 of the 20-ton HVAC units for the FLC was replaced.
- Regular maintenance on all buildings and grounds continued, including the clean-up of a large tree that was felled by a storm in the Spring.

Plans are underway for future items, such as:

- Re-vitalizing the “Property & Maintenance Team” that can envision new improvements and possibilities for our Church campus.
- In the Spring and Fall we will have volunteer opportunities for all to come over and give of your time.
- Regular Garden maintenance in the Spring, Summer, and early Fall is needed.
- Conversations for a two-camera video system to stream out worship services live and record them for viewing later are underway.
- The bell in our Bell Tower requires some attention from time to time.
- Kitchen upgrades and ways to be “greener” in the appliances.
- Upgrades of office computers and WIFI connections are always being sought.

Submitted by,

Rick Fletcher

On behalf of the Property and Maintenance Team

Small Group: 2022 Annual Report

The Small Group Ministry Team has consisted of both Small Group members and their parents, as well as the parents of recently graduated Small Group members. Fortunately, many of our youth are active community members, be it through after school activities, such as sports, band, or clubs, by volunteering with local nonprofits, or by contributing to society through entering the workforce during the summers, after school, and on the weekends. For us, this means that our youth and their families are busy. With this we have continued to adjust how we spend our time together prioritizing the quality of our time together over the quantity of meetings we could put on an already busy schedule.

Please note the Team highlights below:

- Unfortunately, there was a spike in Covid cases in our area which landed us back in a virtual setting in January.
- We met twice monthly for Small Group Gatherings and Small Group Ministry Team meetings which were more of a family event from January through May.
- Families were encouraged to attend our monthly Family Sunday School Classes which ran from January through August.
- We hosted two fundraisers throughout the year, one through Blaze Pizza early in the year. The second, literally took the entire church to pull off with Holly Clark serving as the fearless leader of our Yard Sale.
- For the summer months, we had two regular meetings planned each month, a fellowship event either walking our dogs or hanging out in The Parish House when the temperature got too high and volunteering at High Point Charitable Services.
- In addition to regular meetings we had a number of special events throughout the year, such as a Movie Night in February, Montreat in June, Stained Glass Class in the Spring, a progressive dinner in July, and Pizza and Pumpkin carving in October.

We have found that events that involve the entire family have been well received. With this we have encouraged youth and families to attend our monthly Community Meals which include fellowship, food, and Christian formation. Unfortunately, for the same reasons shared above, weeknights are hard for families.

In July, Ashia Stoess was hired as the Director of Family Ministry and Community Engagement. With a change in focus from the Small Group Ministry to Family Ministry the Small Group Ministry Team was dissolved - this however did not and does not mean the work of “youth” ministry has ended. Rather it means that the work of creating and cultivating relationships with our young people and their families is the work of all of the teams and every member of the congregation. A change in perspective that we began to explore in 2022 and look forward to practicing with more energy in 2023.

Respectfully submitted,
Ashia Stoess
Director of Family Ministry
& Community Engagement

Worship and Music Ministry Team Annual Report for 2022

In 2022 we did all in our power to return to a “new normal” in our Worship and Spiritual Life and Music ministry. Richard Ray completed his first full year as the Director of Music Ministries and has grown the choir both in number and in Spirit! We are so grateful for the ease with which Richard provides meaningful and relevant music for every season of the church when – given that many in our choir are retired and travelling – we are never quite sure who will be at rehearsal on Wednesday evening or in worship on any given Sunday.

None of us on the Worship and Music Ministry Team can imagine a worship service, or any gathering in our sanctuary, without the incredible music that our Organist (and that title doesn’t encompass all he does at PVPC) provides. From the hymns sung every week, to the service music in his Prelude, Offertory, and Postlude, to his accompaniment on choir anthems, Matt Killion creates an environment in which God is not only expressed more deeply but *experienced* more deeply by all who gather.

In the Fall of this past year, our beloved Shirley Hawkes agreed to accompany the Choir on first and third Sundays, providing music during the service of Communion on the first Sunday, as well. We are so blessed by her experience and her sensitivity to the rhythms of worship that she has lived with all her life.

Your Worship and Music Ministry Team continued to do all it could to provide for the worship life of PVPC. We remained in-person, once again, for the whole year – the first time since 2019. Worship attendance fell off from about 65-75 to 45-55, but steadily grew through the year, getting a bump during Lent and Advent and on Easter. The 11:00 p.m. Lessons and Carols service on Christmas Eve was cancelled to frigid cold temperatures and icy roads, but the early service and Carol sing filled the sanctuary and included Communion and our traditional Christmas Eve candlelight. Christmas Day and New Year’s Day fell on Sundays this year and we did gather for worship – though numbers were low – on both of these holidays. We are deeply grateful to all those who provided for these opportunities on days when they usually sleep in late!

In addition, members of our Team provided for the following:

1. Richard Ray continued to obtain our worship leaders each Sunday.
2. Sandy McCarson coordinated our ushers and Communion servers.
3. Lynne Anderson and Patty Weeks prepared Communion on first Sundays.
4. Lynne Anderson coordinated the presenters for the children’s sermon.
5. The whole Team prepared the sanctuary for Advent and Christmas 2021 (and took the decorations down after Epiphany in January 2022!)

There are no words to express the gratitude we have for our staff – organist Matt Killion, Director Richard Ray, Youth Director/Director of Family Ministry and Community Engagement Ashia Stoess, Church Administrator Shelly Settle, and Pastor Joel. Without this incredible group of people, all the planning in the world would not be enough!

And finally ... thank you to all of you who continue to provide for the physical and spiritual needs of this incredible community! We look forward to another year of Spirit-inspired Worship at PVPC.

Your Worship and Music Ministry Team:

*Margaret Hill, Lynn Wilkinson, Richard Ray, Sandy McCarson, Linda Heberinger, Lynne and Walter Anderson,
Matt Killion, and Patty Weeks*

SESSION MEMBERS

Class of 2023: Rick Fletcher, *Clerk*
Margaret Hill

Class of 2024: Connie Vice
Ron Warren

Class of 2025: Patty Clark
Linda Heleringer

Moderator: Rev. Joel Weible

CHURCH STAFF

<i>Name</i>	<i>Position</i>	<i>Ext.</i>	<i>Email</i>
Rev. Joel Weible	Pastor	111 Cell: 553-0538	pastor@pvpres.org
Ashia Stoess	Director of Family Ministry & Community Engagement		youth@pvpres.org
Richard Ray	Director of Music		richarray@gmail.com
Shelly Settle	Secretary & Bookkeeper	110	office@pvpres.org
Matt Killion	Organist		matt@mattkillion.com
Amy Carey	Nursery Attendant		
Statia Prince	CDC Director	114	cdc@pvpres.org
Marissa Browning	CDC Asst. Director	115	cdc@pvpres.org
Toby Magruder	Custodian		